Table of contents

		Page(s)
List of abbreviations		3-4
Figure	UNDP: Total expenditures on field programme activities, 1983-2000	5
Table 1.	Total income received from Governments and other contributors, 1999-2000	6-7
Table 2.	UNDP at a glance: the ten-year record, 1991-2000	8-9
Table 3.	Field programme expenditures by source of funds, region and expenditure component, 1999-2000	10
Table 4.	Programme expenditures by country, 1999-2000	11-15
Table 5 (a).	Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2000	16-19
Table 5 (b).	Breakdown of expenditures by country, territory or region of other trust funds [column 15 of table 5(a)], 2000	20-25
Table 6.	Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2000	26-29

United Nations DP/2001/14/Add.3

Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund

Distr.: General
4 June 2001

English only

Annual session 2001
11-22 June 2001, New York
Item 9 of the provisional agenda
Annual report of the Administrator for 2000

Annual report of the Administrator for 2000

Statistical annex

01-39729

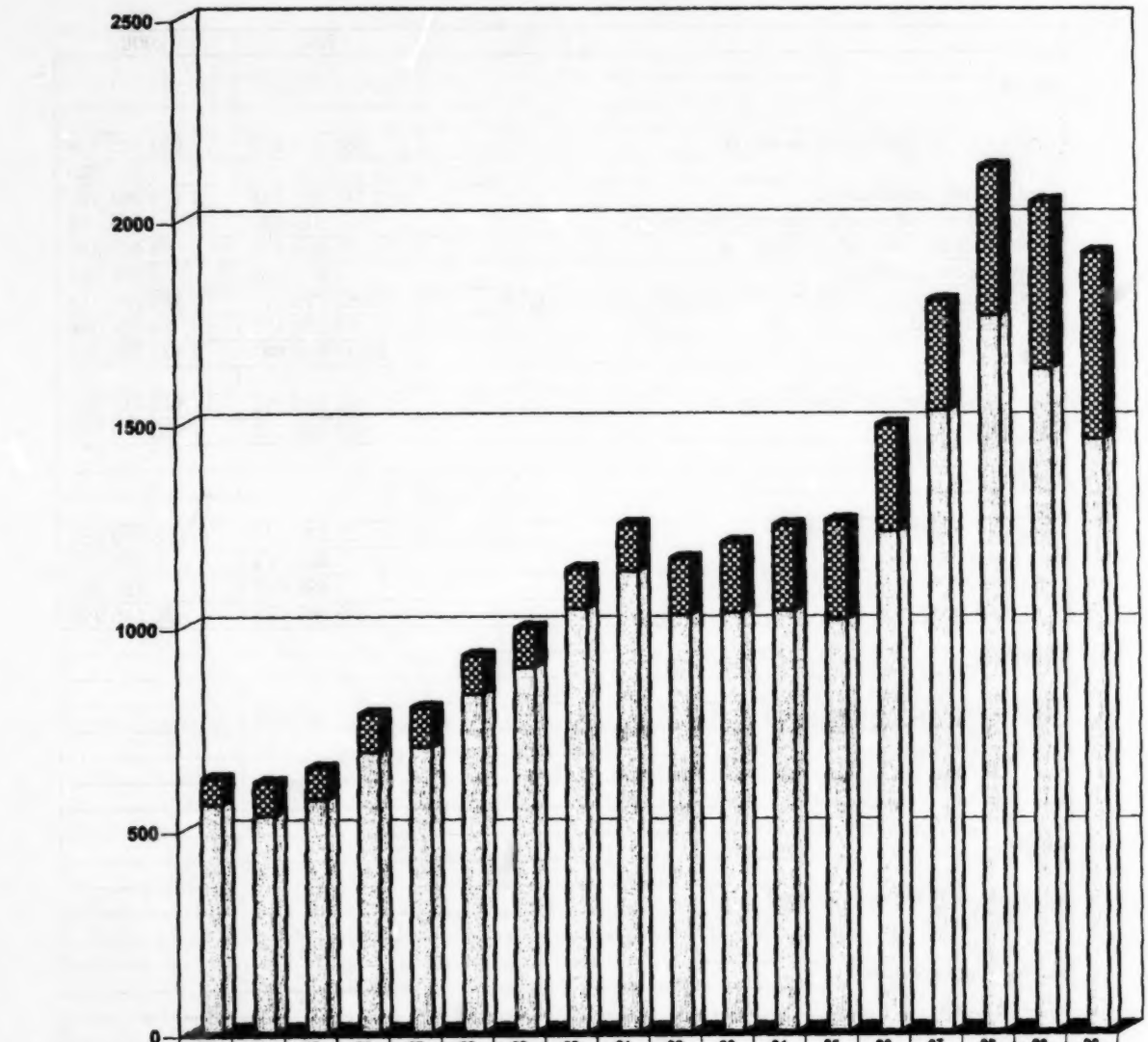
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DEX	Direct execution
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National technical cooperation assessment and programme
NEX	National execution
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of Business Law in Africa
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries

SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: total expenditures on field programme activities, 1983-2000 a/

(millions of United States dollars)



	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00
Funds and trust funds	64	91	77.4	94.1	98.4	94.8	97.6	98	114.2	137.8	173.4	209.8	243.2	263.3	271.9	367.2	412.3	459.8
Regular + cost-sharing	560.1	532.6	571.7	689.2	702.1	832.6	897.3	1041.7	1133.9	1026.7	1031	1036.5	1014.2	1231	1528.7	1763.6	1631.8	1457.9

a/ Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

Table 1. Total income received from Governments and other contributors, 1999-2000
(in United States dollars)

	1999	2000
UNDP		
Voluntary contributions received a/	681 317 217	634 135 819
SMF/LDC	-	860
Cost-sharing contributions	1 176 505 715	1 129 064 258
Government cash counterpart contributions	4 519 234	6 296 303
Contributions to local office costs a/	20 686 549	18 659 356
Extrabudgetary activities	4 962 256	8 326 968
Trust funds established by the Administrator, excluding GEF	252 775 279	289 728 713
GEF Trust Fund	74 939 437	84 174 088
Subtotal	2 215 705 687	2 170 386 365
Management Service Agreements b/	128 699 318	140 913 345
Subtotal	128 699 318	140 913 345
UNCDF		
Voluntary contributions received	27 370 304	23 975 553
Sub-trust funds	1 599 719	2 014 344
Cost-sharing	499 697	156 051
Subtotal	29 469 720	26 145 948
UNRFNRE		
Voluntary contributions received	67 600	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	67 600	-
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	318 885	-
Management services	-	-
Subtotal	318 885	-
UNSO (new mandate)		
Voluntary contributions received	364 224	384 543
Sub-trust funds	-	-
Cost-sharing	927 078	697 803
Management services	-	-
Subtotal	1 291 302	1 082 346

Table 1 (continued)
(in United States dollars)

	1999	2000
UNV		
Voluntary contributions received	3 361 049	2 536 130
Sub-trust funds	5 801 092	4 949 613
Cost-sharing	1 178 820	605 036
Subtotal	10 340 961	8 090 779
UNFSTD		
Voluntary contributions received	32 204	9 051
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	32 204	9 051
UNIFEM		
Voluntary contributions received	16 830 437	19 065 667
Sub-trust funds	1 914 015	4 145 038
Cost-sharing	1 551 559	3 372 771
Management services		-
Subtotal	20 296 011	26 583 476
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	1 020 506	436 502
Subtotal	1 020 506	436 502
UNDP study programme		
Voluntary contributions received	-	70 000
Subtotal	-	70 000
Total	2 407 242 194	2 373 717 812

a/ Amounts received after applying an accounting linkage between voluntary contributions and local office costs of $7,134,187 for 1999, $4,889,442 for 2000 and a 2000 tax reimbursement surcharge of $6,204,209.

b/ The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2 UNDP at a glance: the ten-year record, 1991-2000 a/

(in millions of United States dollars)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Voluntary contributions pledged	1 030.2	1 079.4	901.1	967.4	904.2	849.3	766.9	757.2	694.3	645.2
Income										
Voluntary contributions	948.9	1 177.9	890.9	928.4	899.8	847.9	760.9	745.8	681.4	634.1
Cost-sharing	218.8	293.8	375.9	596.4	601.0	800.8	941.0	1 275.2	1 176.5	1 129.1
Other	10.6	11.3	12.3	10.5	8.1	10.0	10.9	8.4	9.3	14.6
Miscellaneous	61.6	45.3	71.6	106.5	115.6	100.4	73.6	107.3	109.3	117.2
Total income b/	1 239.9	1 528.3	1 350.7	1 641.8	1 624.5	1 759.1	1 786.4	2 136.7	1 976.5	1 895.0
Expenditures										
Programme expenditures	1 133.9	1 026.7	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9
Programme and agency support costs	136.8	125.5	93.4	82.9	59.5	53.3	52.8	49.4	50.0	34.6
Programme support and development activities	21.4	30.3	33.3	35.4	41.2	42.7	-	-	-	-
Support to United Nations operational activities	43.6	43.5	45.8	41.9	46.6	45.4	-	-	-	-
Biennial budget c/	203.4	194.0	200.7	192.6	217.2	214.9	-	-	-	-
Biennial support budget d/	-	-	-	-	-	-	302.4	298.9	333.0	311.1
Miscellaneous e/								7.9	2.0	38.9
Total expenditures b/	1 539.1	1 420.0	1 404.2	1 389.3	1 378.7	1 587.3	1 883.9	2 119.8	2 016.8	1 842.5
Programme expenditure by:										
United Nations	117.2	85.4	61.7	49.2	33.5	31.9	35.6	45.2	(21.9) f/	12.0
ILO	75.0	66.8	51.5	34.1	26.0	18.2	24.6	15.1	11.3	11.3
FAO	173.1	129.3	94.7	68.2	48.9	33.3	32.9	23.8	18.0	10.0
UNESCO	32.5	21.8	18.0	9.7	10.9	8.5	9.6	9.6	9.2	7.7
WHO	25.8	20.9	15.5	14.2	13.9	11.3	12.1	9.4	11.3	2.1
ICAO	30.9	25.2	18.0	33.9	41.1	36.4	40.7	24.0	23.6	21.3
WMO	15.6	12.0	7.3	2.7	1.8	1.2	1.1	1.8	1.8	3.6
IAEA	1.5	0.5	1.0	1.3	1.3	1.0	1.3	1.4	0.5	0.4
IMO	5.5	3.5	2.7	0.8	0.4	-	-	0.3	-	0.1
ITU	25.0	13.8	7.3	4.4	4.6	3.2	2.6	2.1	1.2	1.0
UNDP g/	175.5	173.6	167.4	136.6	1.1	0.3	13.7	17.2	22.7	21.0
UNOPS h/	-	-	-	-	137.3	162.9	187.6	205.6	213.2	154.6
UNIDO	76.1	57.1	43.0	27.2	20.4	18.9	14.0	8.5	6.7	4.8
UNCTAD	13.8	9.9	9.0	8.8	5.4	4.0	3.8	2.7	4.1	3.5

Table 2 (continued)
(in millions of United States dollars)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
UPU	2.7	2.2	1.4	0.6	0.2	0.4	0.4	0.1	-	-
World Bank	76.0	63.7	45.5	34.5	23.5	11.6	8.4	1.3	1.0	1.1
EBRD	-	-	0.4	0.7	0.2	-	-	-	-	-
AfDB	1.3	0.3	0.2	0.3	0.4	0.1	0.1	0.2	-	-
AsDB	9.2	7.4	4.9	4.8	2.1	-	0.2	-	0.1	-
AFESD	1.3	1.2	-	3.9	0.8	0.6	0.6	0.7	-	-
ECA	11.1	10.7	3.0	(1.9)	0.3	0.8	0.5	0.3	0.5	0.9
ESCWA	0.1	0.3	0.1	0.1	0.1	0.1	0.2	0.5	0.7	0.7
ESCAP	10.7	4.6	1.1	2.6	1.5	2.5	1.7	0.4	0.2	0.6
ECLAC	1.4	0.9	0.8	0.5	0.4	0.3	0.2	0.8	0.5	0.6
UNV	15.7	16.4	14.6	10.1	10.1	10.1	9.4	6.6	5.5	2.6
National execution	172.7	236.0	406.1	545.1	586.3	840.2	1 095.8	1 358.0	1 290.9	1 163.6
UNCHS	18.5	23.9	21.9	19.0	20.6	15.1	16.9	15.2	17.3	14.6
WIPO	2.5	1.2	1.4	2.0	1.5	0.6	0.4	0.2	0.1	0.1
WTO	2.7	2.5	1.7	1.9	1.8	1.5	1.3	0.9	0.8	0.8
ECE	0.6	0.1	0.1	0.1	0.4	0.9	-	0.1	0.1	-
ITC	15.7	8.7	5.2	4.9	3.6	2.8	2.8	2.3	1.5	0.9
IFC	10.3	9.3	8.3	5.9	3.4	1.0	0.6	0.4	0.2	0.1
IMF	2.7	5.2	4.7	1.9	3.8	4.0	3.3	2.2	2.2	1.7
UNITAR	-	-	-	1.4	0.1	-	-	-	0.1	-
NGO (DEVNET) [i]	-	-	-	-	0.1	0.3	0.7	2.6	5.1	11.7
Subtotal [j]	1 122.7	1 014.4	1 018.5	1 029.5	1 007.6	1 224.0	1 523.1	1 759.5	1 628.5	1 453.4
GCCC	10.3	12.4	12.5	7.0	6.6	7.0	5.6	4.1	3.3	4.5
Programme expenditure (Subtotal + GCCC)	1 133.0	1 026.8	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9

[a] Includes expenditure for SPPD, STS and TRAC. Amounts charged to Programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.

[b] The financial data for 2000 are still provisional and are based on unaudited financial statements. The final data will be available for the third regular session of the Executive Board in September 2001.

[c] Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

[d] Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.

[e] In 2000, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

[f] In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million).

[g] Includes programme expenditures of $8,138,017 in 1999 and $8,630,109 in 2000 reported by country offices, for which the detailed distribution will be in effect in the following year.

[h] In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

[i] For 2000, this comprises expenditure of $224,666 for DEVNET, $471,116 for IOM, $2,992,642 for NGOs (international) and $7,959,354 for NGOs (national).

[j] Data cover expenditures financed under TRAC line 1.1 and 1.2, SPR, SMC/LDC, SIS and cost-sharing.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 1999-2000 a/
(in millions of United States dollars)

A. By source of funds	Expenditure 1999	Expenditure 2000	Net change 2000 - 1999	Percentage change
AOS (IPF sub-line)	9.4	5.0	(4.4)	(46.8)
SPR	8.9	(0.5)	(9.4)	(105.6)
SIS	-	-	-	-
SMF/LDC	0.1	-	(0.1)	-
Add-on	1.6	2.1	0.5	31.3
TRAC (country) (1.1.1/1.1.2) b/	357.7	291.8	(65.9)	(18.4)
TRAC (1.1.3)	31.2	21.4	(9.8)	(31.4)
NON-TRAC (regional) (1.2)	45.9	38.1	(7.8)	(17.0)
NON-TRAC (global/interregional/special activities) (1.3) c/	30.5	15.9	(14.6)	(47.9)
NON-TRAC (evaluation) (1.4)	2.1	2.1	-	-
NON-TRAC (TCDC) (1.5)	3.1	2.4	(0.7)	(22.6)
SPPD	14.5	17.9	3.4	23.4
STS	7.4	8.1	0.7	9.5
Regular (total of above) d/	512.4	404.3	(108.1)	(21.1)
Cost-sharing d/	1 116.1	1 049.1	(67.0)	(6.0)
GCCC	3.3	4.5	1.2	36.4
Total (Core + cost-sharing + GCCC)	1 631.8	1 457.9	(173.9)	(10.7)

B. By region	Expenditure 1999	Expenditure 2000	Percentage share 1999	Percentage share 2000
Africa	261.2	189.8	16.0	13.1
Asia and the Pacific	246.7	180.7	15.2	12.4
Latin America and the Caribbean	926.3	865.7	56.9	59.6
Arab States	51.2	73.4	3.1	5.0
Europe	80.6	92.2	5.0	6.3
Global, interregional and other c/	62.5	51.6	3.8	3.6
Subtotal (by region)	1 628.5	1 453.4	100.0	100.0
GCCC (all regions)	3.3	4.5		
Total (Subtotal + GCCC)	1 631.8	1 457.9		

C. By expenditure component	Expenditure 1999	Expenditure 2000	Percentage share 1999	Percentage share 2000
International experts	550.4	705.6	33.8	48.5
Equipment	306.2	270.2	18.8	18.6
Subcontracts	494.9	222.2	30.4	15.3
Training (fellowships)	164.8	155.2	10.1	10.7
Miscellaneous	76.5	68.4	4.7	4.7
SPPD	14.6	18.0	0.9	1.2
STS	7.3	8.3	0.5	0.6
AOS (IPF sub-line)	13.8	5.5	0.8	0.4
Subtotal (by expenditure component)	1 628.5	1 453.4	100.0	100.0
GCCC	3.3	4.5		
Total (Subtotal + GCCC)	1 631.8	1 457.9		

a/ Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.

b/ Includes programme expenditures of $8,138,017 in 1999 and $8,630,109 in 2000 reported by country offices for which the detailed distribution will be in effect in the following year.

c/ Includes IPF-global/interregional.

d/ The SPPD and STS expenditures charged to regular resources and cost-sharing are included in these figures, while in the financial statements, they are included in programme support costs.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 1999-2000 a/
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b/ (included in total programme expenditures)			
			Government		Third-party	
	1999	2000	1999	2000	1999	2000
Country programmes/projects						
Africa						
Angola	7 835	2 763	-	-	325	734
Benin	3 359	3 327	-	-	-	353
Botswana	2 825	3 555	2 152	2 551	-	90
Burkina Faso	5 280	4 226	-	-	-	55
Burundi	9 327	6 400	(2)	-	(29)	39
Cameroon	1 745	1 098	-	-	11	64
Cape Verde	856	583	-	-	135	77
Central African Republic	3 709	1 961	-	511	1 828	404
Chad	6 138	5 236	263	77	-	913
Comoros	693	557	-	-	-	-
Congo	149	1 001	41	-	-	-
Côte d'Ivoire	1 972	1 502	-	78	18	86
Democratic Republic of the Congo	22 581	3 242	-	-	60	126
Equatorial Guinea	1 171	924	-	-	-	-
Eritrea	4 593	2 455	-	-	672	293
Ethiopia	9 610	20 326	438	-	1 505	1 487
Gabon	1 120	804	884	680	-	2
Gambia	2 573	1 702	-	58	-	-
Ghana	3 275	5 388	-	536	-	-
Guinea	3 757	1 680	37	-	-	-
Guinea-Bissau	2 256	1 147	230	-	60	263
Kenya	5 767	5 337	186	193	192	264
Lesotho	1 749	1 194	144	388	339	119
Liberia	4 726	4 325	-	-	2 126	2 319
Madagascar	5 500	6 053	-	160	-	-
Malawi	12 845	3 493	-	-	5 138	1 144
Mali	8 101	2 323	-	-	589	383
Mauritania	2 510	2 042	-	104	-	25
Mauritius	372	531	107	32	-	3
Mozambique	31 122	18 600	-	-	22 305	13 060
Namibia	1 591	1 246	-	196	-	70
Niger	5 401	5 889	-	-	6	426
Nigeria	3 871	6 542	250	422	-	25
Rwanda	12 238	5 474	-	63	41	37
Sao Tome and Principe	672	572	37	43	93	218
Senegal	2 277	3 388	-	-	-	-
Seychelles	41	32	1	-	-	-
Sierra Leone	3 234	890	-	-	-	-
South Africa	3 210	3 476	176	-	36	303
Swaziland	530	929	133	558	22	96

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b/ (included in total programme expenditures)			
			Government		Third-party	
	1999	2000	1999	2000	1999	2000
Togo	3 769	2 829	-	-	-	15
Uganda	6 734	5 174	-	-	576	1 031
United Republic of Tanzania	12 464	10 305	50	-	2 480	1 570
Zambia	5 873	3 402	-	-	349	290
Zimbabwe	5 056	3 607	129	835	337	971
Subtotal (Africa)	234 477	167 510	5 256	7 485	39 214	27 335
Arab States						
Algeria	1 555	912	366	234	-	26
Bahrain	852	1 029	880	1 313	1	102
Djibouti	1 211	764	-	118	32	57
Egypt	15 313	16 148	11 035	12 503	411	1 666
Iraq	(37 567)	926	32	71	(18 212)	-
Jordan	1 519	1 604	515	482	357	231
Kuwait	1 269	2 328	1 308	2 328	-	-
Lebanon	7 364	5 501	5 408	4 442	667	479
Libyan Arab Jamahiriya	1 570	2 493	2 056	2 612	-	45
Morocco	4 566	3 465	2 386	2 217	-	-
Oman	-	-	-	(40)	-	60
Qatar	38	29	-	811	-	(2)
Saudi Arabia	4 288	3 033	4 280	2 988	-	66
Somalia	16 957	9 424	4 856	2 630	2 864	1 557
Sudan	10 663	6 822	247	23	366	(306)
Syrian Arab Republic	1 654	1 273	267	134	48	43
Tunisia	945	743	438	214	31	49
United Arab Emirates	3 602	3 954	3 447	3 706	-	-
Yemen	9 414	9 827	439	452	871	2 201
Subtotal (Arab States)	45 013	70 075	37 760	37 238	(12 564)	6 274
Asia and the Pacific						
Afghanistan	14 161	8 475	-	-	3 382	3 706
Bangladesh	13 994	19 601	25	-	93	769
Bhutan	4 239	3 407	-	1	378	15
Brunei Darussalam	2	-	-	-	-	-
Cambodia	10 393	4 598	450	64	2 063	1 426
China	30 361	22 875	13 770	9 719	1 055	427
Cook Islands	215	140	-	-	-	-
Democratic People's Republic of Korea	1 321	1 783	-	-	-	576
East Timor	-	1 945	-	-	-	1 679
Fiji	348	274	-	43	82	45

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b/ (included in total programme expenditures) Government		Third-party	
	1999	2000	1999	2000	1999	2000
India	16 437	22 028	23	197	406	671
Indonesia	53 737	4 658	464	845	49 147	866
Iran (Islamic Republic of)	1 566	1 536	1 213	759	87	189
Kiribati	72	402	-	-	-	-
Lao People's Democratic Republic	8 844	8 436	625	747	3 848	2 894
Malaysia	714	374	403	20	8	-
Maldives	856	1 048	123	52	251	249
Marshall Islands	44	95	-	-	-	-
Micronesia (Federated States of)	362	257	187	108	-	-
Mongolia	4 214	3 882	5	-	2 257	2 495
Myanmar	15 572	14 938	-	-	3	-
Nepal	9 190	8 577	-	-	338	351
Niue	63	123	-	-	-	-
Pacific multi-islands	73	7	-	-	-	-
Pakistan	8 123	5 231	22	265	703	926
Papua New Guinea	1 210	2 132	613	677	740	(569)
Philippines	8 038	4 170	-	1	2 034	689
Republic of Korea	1 964	864	1 387	596	25	-
Samoa	197	665	4	69	-	-
Solomon Islands	1 115	570	-	19	-	-
Sri Lanka	6 552	6 488	49	270	851	1 224
Territory of Hong Kong	24	-	152	-	-	-
Thailand	2 167	2 019	-	-	25	50
Tokelau	23	76	-	-	-	-
Tonga	48	124	-	-	-	-
Trust Territory of the Pacific Islands	136	261	22	115	21	28
Tuvalu	233	165	-	-	25	1
Vanuatu	373	111	-	-	-	-
Viet Nam	17 129	15 325	75	-	5 176	3 704
Subtotal (Asia and the Pacific)	234 110	165 660	19 612	14 367	72 978	22 391
Europe and the Commonwealth of Independent States						
Albania	2 715	4 260	13	215	135	1 659
Armenia	3 451	1 315	35	(18)	184	233
Azerbaijan	3 029	3 983	150	548	169	1 367
Baltic countries	-	(53)	-	-	-	-
Belarus	1 192	934	337	32	371	451
Bosnia and Herzegovina	9 773	4 478	-	(228)	4 518	6 987
Bulgaria	5 818	14 178	511	11 030	4 356	2 315
Croatia	1 173	113	-	-	-	-
Cyprus	8 943	6 610	-	-	8 621	6 580
Czech Republic	473	346	102	130	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing [b/] (included in total programme expenditures)			
			Government		Third-party	
	1999	2000	1999	2000	1999	2000
Estonia	254	296	-	-	-	17
Georgia	5 902	4 463	1 335	818	1 028	1 825
Hungary	385	131	-	-	-	-
Kazakhstan	1 554	1 735	175	195	230	702
Kyrgyzstan	3 148	2 111	133	180	589	215
Latvia	2 017	1 767	-	-	1 654	1 602
Lithuania	707	698	-	-	255	328
Macedonia	1 091	1 875	-	-	104	805
Malta	204	53	37	-	3	-
Poland	2 238	1 864	1 411	1 005	134	1 102
Republic of Moldova	1 315	1 604	15	23	685	924
Romania	1 038	1 052	18	141	225	193
Russian Federation	3 164	7 225	1 344	1 005	855	5 524
Saint Helena	128	259	-	-	-	-
Slovakia	392	464	-	-	4	52
Slovenia	140	45	-	-	-	-
Tajikistan	6 063	5 519	-	-	2 914	3 506
Turkey	2 230	2 327	1 609	356	-	906
Turkmenistan	1 106	1 231	311	258	18	44
Ukraine	3 505	5 074	452	756	2 158	2 636
Uzbekistan	1 852	9 669	212	8 272	183	119
Yugoslavia	1 393	3 856	-	82	-	2 760
Subtotal (Europe and the Commonwealth of Independent States)	76 393	89 482	8 200	24 799	29 391	42 852
Latin America and the Caribbean						
Anguilla	79	10	31	16	-	-
Antigua and Barbuda	122	76	-	-	-	-
Argentina	197 537	179 021	196 199	179 516	227	(7)
Aruba	246	179	523	179	-	-
Bahamas	41	-	6	-	-	-
Barbados	3	14	-	-	-	-
Belize	148	33	66	7	32	6
Bolivia	11 692	9 366	8 359	2 987	1 122	4 992
Brazil	143 223	186 244	142 925	180 725	-	5 906
British Virgin Islands	60	(7)	115	60	-	-
Caribbean Islands	-	667	-	-	-	121
Cayman Islands	110	73	102	73	-	-
Central America	1 023	28	-	-	248	-
Chile	14 692	18 588	14 500	18 926	-	536
Colombia	75 041	83 981	73 830	63 232	227	20 925
Costa Rica	1 569	3 495	979	2 894	271	352
Cuba	1 313	1 110	-	-	305	312
Dominica	74	81	29	50	-	-
Dominican Republic	9 206	10 581	8 312	9 490	231	129
Ecuador	18 741	16 001	16 232	14 478	380	1 122

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b/ (included in total programme expenditures)			
			Government		Third-party	
	1999	2000	1999	2000	1999	2000
El Salvador	22 709	17 077	20 000	15 497	1 377	243
Grenada	224	62	144	-	-	-
Guatemala	43 846	29 847	28 625	19 076	14 754	9 008
Guyana	1 270	1 866	14	302	121	484
Haiti	4 949	4 434	8	338	996	1 527
Honduras	39 347	36 671	30 081	32 848	5 382	1 078
Jamaica	1 240	921	1 392	574	170	276
Mexico	3 184	8 251	2 348	7 392	70	208
Montserrat	15	38	-	-	-	39
Multi-Island	282	-	-	-	93	-
Netherlands Antilles	393	395	588	395	-	-
Nicaragua	10 544	8 260	1 965	1 963	5 315	3 542
Panama	123 348	94 849	123 226	94 832	319	-
Paraguay	19 298	28 936	19 144	28 105	-	644
Peru	81 134	54 678	81 801	54 879	3 142	28
Saint Kitts and Nevis	2	-	-	306	-	-
Saint Lucia	152	1	4	-	-	-
Saint Vincent and the Grenadines	73	38	-	-	-	-
Suriname	259	293	219	92	12	88
Trinidad and Tobago	107	107	129	4	-	-
Turks and Caicos Islands	173	363	171	342	-	-
Uruguay	31 128	26 232	30 079	25 099	678	838
Venezuela	62 590	38 659	62 133	29 846	282	8 448
Subtotal (Latin America and the Caribbean)	921 187	861 529	864 279	782 532	35 764	60 845
Total country programmes/projects	1 511 180	1 354 256	935 107	866 421	164 783	159 697
Inter-country programmes/projects						
Regional	54 810	47 577	3 465	-	1 248	7 258
Interregional	13 109	11 928	100	-	3 960	4 966
Global c/	49 423	39 681	289	-	7 124	10 797
Total inter-country programmes/projects	117 342	99 186	3 854	-	12 332	23 021
Total country and inter-country programmes/projects	1 628 522	1 453 442	938 961	866 421	177 115	182 718
GCCC	3 291	4 469	-	-	-	-
Grand total (country + inter-country + GCCC)	1 631 813	1 457 911	938 961	866 421	177 115	182 718

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

a/ Includes expenditures financed under the TRAC, SPR, SIS, SMF/LDC, GCCC, technical support services, TRAC and cost-sharing when applicable.

b/ Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

c/ The amounts under 1999 and 2000 include $2,844,730 and $2,914,699, respectively, for the Programme of Assistance to the Palestinian People, as well as programme expenditures of $8,138,017 in 1999 and $8,630,109 in 2000 reported by country offices, for which the detailed distribution will be in effect in the following year.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5 (a). Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2000 a/
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNRFHRE	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others b/	Total
Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	2 631	2 631
Albania	-	50	-	(2)	-	-	466	-	-	-	-	-	-	244	761
Algeria	-	-	-	-	-	-	280	-	-	-	-	-	-	-	280
Angola	-	(2)	-	218	-	-	-	-	-	-	-	-	-	3 327	3 543
Anguilla	-	-	-	7	-	-	-	-	-	-	-	-	-	-	7
Antigua and Barbuda	-	-	-	-	-	-	242	-	-	-	-	-	-	-	242
Argentina	-	44	-	87	-	-	127	1 861	-	-	-	-	-	-	1 919
Armenia	-	-	-	-	-	-	(408)	-	-	32	-	-	-	-	(374)
Azerbaijan	-	-	-	90	-	-	376	-	-	34	-	-	-	-	500
Bahamas	-	-	-	-	-	-	76	-	-	-	-	-	-	-	76
Bahrain	-	-	-	-	-	-	-	288	-	-	-	-	-	-	288
Bangladesh	147	-	-	22	-	-	33	69	-	-	-	-	-	65	336
Barbados	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Belarus	-	-	-	-	-	-	13	-	-	25	-	-	-	32	70
Belize	-	-	-	1	-	-	1 166	1	-	-	-	-	-	-	1 168
Benin	674	3	35	4	-	-	260	-	-	-	-	-	-	234	1 200
Bhutan	771	-	-	76	-	-	849	-	44	-	-	-	-	-	1 642
Bolivia	666	-	-	-	-	-	1 276	5	9	-	-	-	-	155	2 111
Bosnia and Herzegovina	-	44	-	358	-	-	-	-	-	-	9	-	120	2 080	2 611
Botswana	-	-	66	99	-	-	167	-	-	-	-	-	-	141	466
Brazil	-	425	-	-	-	-	1 637	6 970	-	-	-	-	-	-	8 132
Bulgaria	-	-	-	-	-	-	307	-	63	3	-	-	-	-	373
Burkina Faso	822	169	(19)	87	-	-	334	-	(16)	-	-	-	-	-	1 367
Burundi	(61)	164	-	140	-	-	232	98	-	-	-	-	-	672	1 413
Cambodia	838	-	-	464	-	-	139	-	-	-	-	-	-	14 623	16 063
Cameroon	-	(7)	-	-	-	-	(6)	-	-	-	-	-	-	(7)	(22)
Cape Verde	297	-	225	3	-	-	248	-	-	-	-	-	-	-	780
Central African Republic	476	-	-	43	-	-	758	-	-	-	-	-	-	442	1 717
Central America	-	-	4	2	-	-	-	-	-	-	76	-	-	-	82
Chad	3	-	2	12	-	-	11	148	-	-	-	-	702	-	876
Chile	-	20	-	-	-	44	662	-	-	-	-	-	-	-	726
China	-	-	-	7	-	-	5 064	12 040	349	-	-	-	183	12	17 641
Colombia	-	-	-	-	-	-	688	319	43	-	-	-	-	-	1 248
Comoros	108	-	-	2	-	-	220	-	-	-	-	-	-	-	330
Congo	-	-	-	-	-	-	170	8	-	-	-	-	-	-	178
Cook Islands	-	-	-	-	-	-	47	-	-	-	-	-	-	-	47
Costa Rica	-	-	-	-	-	-	1 098	343	36	-	-	-	-	220	1 537
Côte d'Ivoire	-	-	-	-	-	-	362	-	-	-	-	-	-	3 673	4 035
Croatia	-	-	-	100	-	-	140	-	-	-	-	-	-	2 353	2 593
Cuba	-	63	-	-	-	-	1 087	87	119	-	-	-	-	416	1 752
Czech Republic	-	-	-	-	-	-	122	-	-	-	-	-	-	182	304
Democratic People's Republic of Korea	-	9	-	31	-	-	219	-	-	-	-	-	-	51	310
Democratic Republic of the Congo	-	-	-	-	-	-	173	-	-	-	-	-	-	-	173
Djibouti	(11)	-	6	-	-	-	(11)	-	86	-	-	-	-	3	76
Dominica	-	-	-	62	-	-	6	-	-	-	-	-	-	-	68

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others b/	Total
Dominican Republic	-	-	-		-	-	494	133	147	-	-	-	-	-	774
Ecuador	-	(14)	-	148	-	-	686	-	271	-	-	-	-	-	1 301
Egypt	-	21	-	57	-	-	2 172	347	232	-	-	-	-	-	2 729
El Salvador	-	23	-	-	-	-	32	67	299	-	-	-	-	2 575	2 976
Equatorial Guinea	-	-	-	26	-	-	17	-	-	-	-	-	-	20	62
Eritrea	667	-	6	20	-	-	332	-	6	-	-	-	-	866	1 881
Estonia	-	-	-	-	-	-	286	-	33	-	-	-	-	1 753	2 072
Ethiopia	723	-	686	10	-	-	353	-	-	-	-	-	-	251	2 228
Fiji	-	-	-	1	-	-	32	76	-	-	-	-	-	-	109
Gabon	-	-	-	26	-	-	28	168	-	-	-	-	-	24	246
Gambia	1 087	-	32	168	-	-	27	1	-	-	-	-	-	-	1 295
Georgia	-	16	-	280	-	-	485	-	-	-	-	-	-	-	780
Ghana	-	-	-	2	-	-	436	46	372	-	-	-	-	-	855
Grenada	-	-	-	31	-	-	93	-	-	-	-	-	-	-	124
Guatemala	-	3	-	44	-	-	802	79	-	-	-	-	-	4 254	5 182
Guinea	650	-	-	16	-	-	78	-	-	-	-	-	-	19	763
Guinea-Bissau	(432)	-	-	34	-	-	80	-	-	-	-	-	-	54	(264)
Guyana	-	-	-	47	-	-	164	-	-	40	-	-	-	159	410
Haiti	783	-	-	3	-	-	-	-	-	-	-	-	-	811	1 597
Honduras	-	-	-	1	-	-	1 514	-	112	-	-	-	-	6 205	7 832
India	-	90	-	16	-	-	2 564	6 304	6	-	-	-	226	-	9 208
Indonesia	-	87	-	48	-	-	320	252	-	-	-	-	-	6 094	6 799
Iran (Islamic Republic of)	-	-	-	-	-	-	430	1 711	-	-	-	-	-	-	2 141
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	87 637	87 637
Jamaica	-	-	-	14	-	-	20	71	87	-	-	-	-	-	192
Jordan	-	20	-	-	-	-	2 122	-	50	-	-	-	-	25	2 217
Kazakhstan	-	-	31	114	-	-	427	-	21	36	-	-	-	27	656
Kenya	-	50	122	25	-	-	951	117	65	-	-	-	18	194	1 542
Kiribati	-	-	-	5	-	-	116	-	-	-	-	-	-	-	121
Kyrgyzstan	-	-	9	130	-	-	10	-	42	-	-	370	-	266	827
Lao People's Democratic Republic	4 523	35	-	436	-	-	142	-	243	-	-	-	-	5 527	10 906
Latvia	-	-	-	-	-	-	189	-	-	13	-	-	-	307	509
Lebanon	-	160	-	-	-	-	462	903	-	-	-	-	-	-	1 525
Lesotho	33	-	-	81	-	-	188	-	-	-	-	-	-	(2)	300
Liberia	-	(10)	-	9	-	-	-	-	-	-	-	-	-	108	106
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	18	18
Lithuania	-	-	-	-	-	-	73	-	-	7	-	-	-	149	229
Madagascar	628	-	-	24	-	-	1 114	-	-	-	-	-	-	-	2 066
Malawi	1 150	-	-	113	-	-	80	2	164	-	-	256	-	-	1 734
Malaysia	-	-	-	-	-	-	976	1 818	-	-	-	-	-	-	2 962
Maldives	-	-	-	12	-	-	202	-	-	-	-	-	-	-	214
Mali	2 319	-	36	27	-	-	492	-	-	-	-	-	-	2 394	5 271
Marshall Islands	-	-	-	10	-	-	20	-	-	-	-	-	-	-	30
Mauritania	3 486	-	16	4	-	-	7	-	-	-	-	-	-	-	3 513
Mauritius	-	-	-	-	-	-	96	-	-	-	-	-	-	-	96

Table 5 (a) (continued)
(In thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNFINRE	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others b/	Total
Mexico	-	36	-	-	-	-	918	2 031	110	2	-	-	-	-	3 096
Micronesia (Federated States of)	-	-	-	8	-	-	95	-	-	-	-	-	-	-	100
Mongolia	-	-	-	(7)	-	-	322	-	97	-	-	-	-	269	681
Montserrat				1										1	2
Morocco	-	21	-	-	-	11	163	306	12	-	-	-	-	-	512
Mozambique	2 527	60	-	157	117	-	177	-	64	-	-	-	-	5 641	8 743
Namibia	-	-	-	22	-	-	67	-	-	-	-	-	-	27	139
Nepal	2 566	27	-	100	-	-	75	-	169	-	-	-	-	40	3 010
Nicaragua	1 767	79	-	-	-	-	244	-	74	-	-	404	39	1 336	3 982
Niger	832	-		182	-	-	84	63	-	-	-	-	-	-	1 141
Nigeria	-	16	-	116	-	-	21	1 523	-	-	-	-	28	-	1 701
Niue	-	-	-	-	-	-	84	-	-	-	-	-	-	-	84
Pacific multi-islands	-	137	-	-	-	-	-	-	-	-	-	-	-	-	137
Pakistan	-	6	-	-	-	-	1 865	100	-	-	-	-	-	-	1 870
Panama	-	-	-	-	-	-	742	16	-	47	-	-	-	171	976
Papua New Guinea	-	-	-	18	-	-	482	-	55	-	-	-	-	-	525
Paraguay	-	5	-	-	-	-	120	168	122	-	-	-	-	-	416
Peru	-	-	-	179	-	-	658	21	220	36	-	-	31	-	1 144
Philippines	-	22	-	(1)	-	446	988	292		-	-	-	-	953	2 229
Poland	-	-	-	-	-	-	436	-	-	(5)	-	-	-	-	431
Republic of Moldova	-	-	-	-	-	-	134	1	48		-	-	-	69	252
Romania	-	18	-	-	-	-	18	-	13	1	-	-	-	-	48
Russian Federation	-	-	-	1	-	-	981	-	-	24	-	-	-	6	1 012
Rwanda	-	18	-	440	-	-	1	-	-	-	-	-	-	20 446	20 905
Saint Kitts and Nevis	-	-	-	-	-	-	27	-	-	-	-	-	-	-	27
Saint Lucia	-	-	-	-	-	-	60	-	-	-	-	-	-	-	60
Saint Vincent and the Grenadines	-	-	-	9	-	-	49	-	-	-	-	-	-	-	58
Samoa	-	-	-	2	-	-	47	-	-	-	-	-	-	-	49
Sao Tome and Principe	323	-	-	4	-	-	4	-	-	-	-	-	-	38	366
Senegal	806	-	(7)	51	-	-	627	-	-	-	-	-	-	13	1 488
Seychelles	-	-	-	-	-	-	24	-	-	-	-	-	-	-	24
Sierra Leone	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Slovakia	-	-	-	-	-	-	25	-	30	-	-	-	-	-	55
Slovenia	-	-	-	-	-	-	23	-	-	-	-	-	-	-	23
Somalia	-	-	-	26	-	-	-	-	-	-	-	-	-	753	779
South Africa	-	-	-	72	-	-	-	-	-	-	-	-	-	495	567
South Pacific	-	-	-	5	-	-	-	-	-	-	-	-	-	-	5
Sri Lanka	-	-	-	8	-	-	908	337	-	-	-	-	-	-	1 251
Sudan	466	48	(7)	21	-	(508)	162	-	63	-	-	-	-	-	204
Suriname	-	126	-	4	-	-	207	-	-	-	-	-	166	2 122	2 627

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNIFEM	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others b/	Total
	-	-	51	9	-	-	90	-	9	-	-	-	-	48	207
Swaziland	-	100	5	(4)	-	9	478	1 277	8	-	-	-	-	-	1 673
Syrian Arab Republic	-	270	-	2	-	-	447	-	-	10	-	-	-	139	868
Tajikistan	-	-	-	-	-	-	533	846	-	-	-	-	-	-	1 376
Thailand	-	-	-	-	-	-	60	-	-	-	-	-	-	339	399
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	999	-	-	-	-	-	58	-	-	-	-	-	-	284	1 341
Togo	-	-	-	-	-	-	233	11	4	-	-	-	-	-	248
Trinidad and Tobago	-	-	-	8	-	-	-	-	-	-	-	-	-	49	6
Trust Territory of the Pacific Islands	-	-	-	-	-	-	439	-	-	-	-	-	-	2 116	488
Tunisia	-	-	-	1	-	-	99	-	157	32	-	-	-	-	2 404
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
	-	-	30	-	-	-	34	-	24	-	-	-	-	-	42
Turkmenistan	-	-	-	42	-	-	-	-	-	-	-	-	-	-	1
Turks and Caicos Islands	-	-	-	1	-	-	-	-	-	-	-	-	-	213	5 588
Tuvalu	-	-	-	41	-	-	997	-	-	-	-	-	44	13	341
Uganda	4 270	(22)	87	-	-	-	130	-	-	42	-	-	-	-	-
Ukraine	-	112	-	-	-	-	-	-	-	-	-	-	-	-	10
	-	10	-	-	-	-	-	-	-	-	-	-	-	397	3 209
United Arab Emirates	1 518	-	38	58	-	-	1 188	9	2	-	-	-	-	270	1 145
United Republic of Tanzania	-	-	-	-	-	-	762	113	-	-	-	-	-	-	1 478
Uruguay	-	-	-	2	-	-	1 478	-	-	-	-	-	-	3 036	3 814
Uzbekistan	-	-	-	-	-	-	154	625	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-	-	340	-	132	2 936
	1 660	-	-	208	-	-	500	98	-	-	-	-	-	30 560	32 237
Viet Nam	587	(8)	-	152	-	-	916	-	-	-	-	-	-	-	1 976
West Bank and Gaza	512	10	-	100	-	-	1 364	-	-	-	-	-	-	6 017	9 088
Yemen	-	-	-	81	-	-	-	-	-	-	-	-	-	-	2 160
Yugoslavia	2 123	-	3	25	-	-	(1)	-	-	-	-	423	-	135	602
Zambia	-	-	(74)	8	-	-	(69)	179	-	-	-	-	-	-	-
Zimbabwe	941	3 133	286	461	9	10	2 985	40	333	18	-	-	-	4 268	12 191
	-	809	-	-	-	-	1 923	-	-	115	-	-	198	-	2 647
Africa	-	3 087	25	199	-	13	4 003	318	30	107	-	-	-	234	9 214
Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asia and the Pacific	-	950	19	116	-	-	3 815	-	-	-	-	-	-	29	4 930
Europe and Commonwealth of Independent States	-	3 187	48	535	-	-	1 714	329	341	50	-	-	-	-	6 204
Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	1	-	-	1 542	10 436
	843	-	956	4 476	123	57	647	794	1 188	-	-	-	-	-	-
Interregional	-	-	-	-	-	-	-	-	-	-	-	-	3 389	7 601	29 159
	198	5 888	207	7 118	-	-	4 180	277	(48)	353	-	-	-	-	-
Global	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	42 871	19 406	3 102	18 916	249	82	77 104	42 916	5 958	1 019	98	1 792	5 143	241 447	459 788
Total															

a/ Expenditures do not include overhead paid to executing/implementing agencies.
b/ See table 5(b).

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 15 of table 5 (a)], 2000
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	2 279	UNDP Afghanistan Emergency Trust Fund
	352	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Albania	244	UNDP Trust Fund for Support to Prevention and Reduction of the Proliferation of Small Arms
Angola	3 328	UNDP Trust Fund for Angola
	(1)	UNDP Trust Fund for Emergency Humanitarian Assistance to Angola
Bangladesh	65	UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office
		in Bangladesh (UNROB)
Belarus	32	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Benin	234	Trust Fund with Norway for Support for Governance in Africa
Bolivia	155	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Bosnia and Herzegovina	(653)	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	728	UNDP/EEC Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton
	118	UNDP/EEC Trust Fund for Village Employment and Environment Programme
	11	European Union Support to Employment Creation in Targeted Areas
	456	Norway Trust Fund for Assistance to Mine Action Programme of Bosnia and Herzogovina.
	(80)	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	(4)	UNDP/Germany Trust Fund for Support to the Mine Action Programme of Bosnia and Herzegovina (BHMAP)
	1 504	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina
Botswana	141	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Burundi	461	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	411	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
Cambodia	6 898	UNDP Trust Fund for Capacity Building in De-Mining Operations in Cambodia
	(23)	UNDP Trust Fund for Support to Local and National Elections in Cambodia
	3 083	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	4 111	UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration
	554	UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia
Cameroon	(7)	Trust Fund with Norway for Support for Governance in Africa
Central African Republic	442	Trust Fund with Norway for Support for Governance in Africa
China	12	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Costa Rica	79	UNDP/Spain Trust Fund for Support to the Governance in Central America
	34	UNDP/United Nations-OCHA Trust Fund for Technical Assistance Activities
	108	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative.

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Côte d'Ivoire	3 673	EEC Trust Fund to Support the Electoral Process in Côte d'Ivoire
Croatia	621	UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia
	339	EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia
	267	UNDP Mine Action Trust Fund for Croatia
	113	Norway Trust Fund for Rehabilitation and Sustainable Development in War-torn Areas –
		Infrastructure Rehabilitation in Croatia
	1 012	EEC Trust Fund for Croatia Programme for the Return of Displaced Persons and Refugees for
		Eastern Slovania and Banovina
Cuba	416	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Czech Republic	182	Czech RepublicTrust Fund
Democratic People's	51	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and
Republic of Korea		Rehabilitation Programme
Djibouti	3	UNDP Trust Fund for Poverty Alleviation in the Arab Region
El Salvador	2 418	Trust Fund in Support of Peace-Building Activities in El Salvador
	9	UNDP/Spain Trust Fund for Support to Governance in Central America
	36	Support to the Joint Group in El Salvador
	30	Trust Fund for the FMLN Relocation Points in El Salvador
	82	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Equatorial Guinea	20	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Eritrea	898	UNDP Trust Fund for Crisis, Post Conflict and Recovery Situations
Estonia	474	Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society
	175	UNDP Trust Fund for the Baltic Republics
	1 105	EEC/Estonia Trust Fund to Support the Implementation of the Estonian Language Training Programme
Ethiopia	261	Trust Fund with Norway for Support for Governance in Africa
Gabon	24	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Georgia	-	Sweden Trust Fund for Capacity Building of the Public Defender's Office in Georgia
Guatemala	1 679	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by
		Armed Conflict in Guatemala
	77	UNDP/Spain Trust Fund for Support to Governance in Central America
	1	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
	2 497	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Guinea	19	Trust Fund with Norway for Support for Governance in Africa

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Guinea-Bissau	41	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	(1 271)	Trust Fund for Democratization Support and the Electoral Process in Guinea-Bissau
	1 288	EEC Trust Fund for Support to Parliamentary and Presidential Elections in Guinea-Bissau
	(4)	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Guyana	159	EEC Trust Fund for Support to Parliamentary and Presidential Elections in Guyana
Haiti	212	UNDP Trust Fund for Assistance to the Haitian National Police
	(38)	UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti
	637	UNDP Trust Fund for Electoral Assistance to Haiti
Honduras	89	UNDP/Spain Trust Fund for Support to Governance in Central America
	5	UNDP/United Nations-OCHA Trust Fund for Technical Assistance Activities
	6 111	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Indonesia	906	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	5 188	UNDP Trust Fund for the Indonesia Community Recovery Programme
Iraq	87 837	UNDP Trust Fund for the Iraq Programme
Jordan	25	UNDP Trust Fund for Poverty Alleviation in the Arab Region
Kazakhstan	27	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Kenya	194	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Kyrgyzstan	50	Trust Fund in Support of Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan
	11	UNDP/Switzerland Trust Fund for Support to Aid Management and Aid Coordination in Kyrgyzstan
	205	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Lao People's Democratic	489	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Republic	5 038	UNDP/LAO People's Democratic Republic Trust Fund for Clearance of Unexploded Ordinance
Latvia	11	UNDP Trust Fund for the Baltic Republics
	80	UNDP Trust Fund for Support to the Baltic Countries
	216	UNDP/EEC Trust Fund for the Project "Promotion of Social Integration in Latvia: Language Training Programme"
Lesotho	(2)	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Liberia	(15)	Trust Fund with Norway for Support for Governance in Africa
	121	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Libyan Arab Jamahiriya	16	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Lithuania	(44)	UNDP Trust Fund for the Baltic Republics
	193	UNDP Trust Fund for Support to the Baltic Countries

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Mali	810	UNDP Trust Fund to Support the Peace Process in North Mali
	1 520	Trust Fund with Norway for Support for Governance in Africa
	84	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Mongolia	129	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	120	United Nations Interagency Appeal for Mongolia - DZUD 2000 - An Evolving Disaster
Montserrat	1	UNDP/United Nations-OCHA Trust Fund for Technical Assistance Activities
Mozambique	1 956	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	1 335	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	184	UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector
	10	UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique
	2 156	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Namibia	27	UNDP Trust Fund for Namibia
Nepal	40	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Nicaragua	109	UNDP/Spain Trust Fund for Support to Governance in Central America
	77	UNDP/United Nations-OCHA Trust Fund for Technical Assistance Activities
	1 148	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Panama	171	UNDP/Spain Trust Fund for Support to Governance in Central America
Philippines	148	Belgium/Philippines Trust Fund in respect of the project Human Resource Development for Governance and
		Livelihood for the Southern Philippines Council for Peace and Development
	520	Belgium/Philippines Trust Fund in respect of the project Vocational Skills Training and Enterprise Development for
		MNLF Soldiers, their Families and Communities
	185	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Rapublic of Moldova	69	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Russian Federation	6	UNDP Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous
		Peoples of the Sakha Republic
Rwanda	20 445	UNDP Trust Fund for Rwanda
Sao Tome and Principe	35	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Senegal	13	Trust Fund with Norway for Support for Governance in Africa
Somalia	541	UNDP Trust Fund for Somalia
	212	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
South Africa	495	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)
Suriname	2 122	UNDP/Economic Commission Trust Fund for Support to Parliamentary and Presidential Elections in Suriname
Swaziland	48	Trust Fund with Norway for Support for Governance in Africa
Tajikistan	139	UNDP Trust Fund for Peace and Development in Tajikistan
The former Yugoslav Republic of Macedonia	339	Norway Trust Fund for Municipal Employment Assistance Programme in Macedonia
Togo	284	EEC Trust Fund for the Development of Basic Mining Information
Tunisia	49	UNDP Trust Fund for Poverty Alleviation in the Arab Region
Turkey	190	UNDP/ECHO Trust Fund for Strengthening of Coping Capacities of Populations affected by Maramara Earthquake
	1 925	UNDP/ECHO Trust Fund Agreement for Comprehensive Shelter and Sanitation in the Earthquake affected Areas in Turkey
Uganda	114	Trust Fund with Norway for Support for Governance in Africa
	99	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Ukraine	13	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
United Republic of Tanzania	(5)	CIDA/UNDP Trust Fund for the Caribbean Project Development Facility
	402	EEC Trust Fund for Support to Election Observation in Tanzania
Uruguay	270	UNDP/EEC Trust Fund for the project "Reserva de la Biosfera - Banados el Este, Uruguay"
Venezuela	3 035	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Viet Nam	132	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
West Bank and Gaza	29 074	UNDP Fund for the Programme of Assistance to the Palestinian People
	1 516	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Yugoslavia	4 475	European Commission Financed Village Employment and Rehabilitation Programme(VERP)
	354	UNDP Trust Fund for the Kosovo Crisis
	302	Norway Trust Fund for support to Human Development and Governance at the Local Level in Kosovo.
	886	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Zimbabwe	1	UNDP Trust Fund for EMPRETEC Zimbabwe Endowment Fund
	134	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Africa	(28)	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities
	1 408	Fonds Fiduciaire du PNUD concernant l'Organisation pour l'harmonisation en Afrique du Droit des Affaires (OHADA)
	2 250	Trust Fund with Norway for Support for Governance in Africa
	230	UNDP Trust Fund to Support Governance in Africa
	245	UNDP/EEC Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso,
		Cameroon and Uganda
	4	Belgium Trust Fund for Programme for Coordination and Assistance on Security and Development (PCASED)
	179	Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)
Asia and the Pacific	25	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	189	UNDP/EEC Trust Fund Agreement for Multi-Donor Partner Support to the Mekong River Commission for
		Key Officers Posts and Capacity-building
	20	UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II
Europe and the Commonwealth	(2)	Trust Fund for Aral Sea Basin Programme
of Independent States	(22)	Trust Fund in Support of National Capacity-building in External Aid Resources Management
	53	UNDP Trust Fund for the Baltic Republics
Interregional	25	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management
		Assistance Programme
	267	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	258	UNDP Trust Fund for Council on Health Research for Development
	103	UNDP/DEVNET Trust Fund for Technological Information Pilot System
	199	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	88	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	580	UNDP Trust Fund for Action on Development Issues
	22	Global Consultation on Water Supply and Sanitation for the 1990s.
Global	(1)	UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development
	(23)	United Nations Fund for Science and Technology Development
	(1)	Enhancement of private-sector role in development
	(14)	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	13	UNDP Trust Fund to Support Micro-finance and Enterprise Development
	25	UNDP/Norway Trust Fund for AIJ Clean Development Project
	120	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	409	Trust Fund for the follow-up Activities to the World Summit on Social Development, Phase II
	446	EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi
		(SEATEC) of the Global Water Partnership
	480	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	223	Germany Trust Fund for UNDP Programme for Accountability And Transparency (PACT)
	265	UNDP Trust Fund to Support Organization of the Warsaw Conference
	15	UNDP Trust Fund for Advocacy
	2 588	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	336	UNDP 2001 Trust Fund
	132	UNDP Trust Fund for Capacity Development Assessment
	988	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	918	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures Within UNDP
	682	UNDP Trust Fund for International Partnerships
Total	241 447	

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2000 a/
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs	National execution	Direct execution	Others b/	Total
Afghanistan	-	-	1 971	-	-	660	-	-	-	-	-	-	-	-	-	-	2 631
Albania	-	-	-	-	-	244	-	-	(2)	-	50	-	-	278	191	-	761
Algeria	-	-	-	-	-	3	-	-	-	-	-	-	-	140	137	-	280
Angola	-	12	-	-	-	1 836	-	-	216	-	-	-	-	1 479	(2)	-	3 543
Anguilla	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	242	-	-	242
Argentina	-	-	-	-	-	1 413	-	-	67	-	22	-	34	243	120	-	1 919
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	(374)	-	-	(374)
Azerbaijan	-	-	-	-	-	261	-	-	90	-	-	-	-	95	-	34	500
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	76	-	-	76
Bahrain	-	-	-	-	-	288	-	-	-	-	-	-	-	-	-	-	288
Bangladesh	-	-	-	-	-	4	66	-	22	147	-	-	-	97	-	-	336
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	62	(48)	-	14
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	70	-	-	70
Belize	-	-	-	-	-	(4)	-	-	-	-	-	-	-	31	1 129	-	1 156
Benin	-	-	-	-	-	-	-	-	4	674	-	-	-	519	3	-	1 200
Bhutan	-	-	-	-	-	-	-	-	78	771	-	-	-	601	62	-	1 542
Bolivia	-	-	-	-	-	457	-	-	-	966	-	-	-	966	-	-	2 111
Bosnia and Herzegovina	-	-	-	-	-	(148)	-	-	358	-	-	-	44	1 130	1 227	-	2 611
Botswana	-	-	-	-	-	78	-	-	99	-	-	-	-	276	32	-	485
Brazil	-	-	-	-	-	4 409	-	-	-	-	264	-	-	3 082	357	-	8 132
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	373	-	-	373
Burkina Faso	-	-	-	-	-	12	-	-	67	822	-	-	100	160	187	-	1 367
Burundi	-	-	-	-	-	98	-	-	140	(81)	154	-	-	257	847	-	1 413
Cambodia	-	-	554	-	368	5 148	-	-	454	536	-	-	5	1 005	8 759	-	16 883
Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	(7)	(7)	(8)	-	(22)
Cape Verde	-	-	-	-	-	181	-	-	3	287	-	-	-	299	-	-	780
Central African Republic	-	-	-	-	-	1 000	-	-	43	476	-	-	-	198	-	-	1 717
Central America	-	-	-	-	-	78	-	-	2	-	-	-	-	-	4	-	82
Chad	-	-	-	-	-	702	-	-	12	3	-	-	-	160	1	-	878
Chile	-	-	-	-	-	392	-	-	-	-	20	-	-	314	-	-	726
China	3 482	-	-	(10)	-	627	-	-	7	-	-	-	-	13 536	-	-	17 641
Colombia	-	-	-	-	-	153	-	-	-	-	-	-	-	1 096	-	-	1 248
Comoros	-	-	-	-	-	-	-	-	2	108	-	-	-	220	-	-	328
Congo	-	-	-	-	-	85	-	-	-	-	-	-	-	93	-	-	178
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	47	-	-	47
Costa Rica	-	-	-	-	-	477	-	-	-	-	-	-	-	1 060	-	-	1 537
Côte d'Ivoire	-	-	-	-	-	2 774	-	-	-	-	-	-	-	52	1 209	-	4 036
Croatia	-	-	-	-	-	2 493	-	-	100	-	-	-	-	-	-	-	2 593
Cuba	-	-	-	-	-	98	-	-	-	-	-	-	-	1 654	-	-	1 752

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs	National execution	Direct execution	Others [a]	Total
														304	-	-	304
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	1	310
Democratic People's Republic of Korea	-	-	-	-	-	272	-	-	31	-	-	-	-	96	-	-	173
Democratic Republic of the Congo	-	-	-	-	-	77	-	-	-	-	-	-	-	86	-	-	75
Djibouti	-	-	-	-	-	-	-	-	-	(11)	-	-	-	6	-	-	98
Dominica	-	-	-	-	-	-	-	-	62	-	-	-	-				
														233	-	-	774
Dominican Republic	-	-	-	-	-	541	-	-	-	-	-	-	-	979	187	-	1 301
Ecuador	-	-	-	-	-	-	-	-	149	-	(14)	-	-	2 252	-	-	2 729
Egypt	-	-	-	-	-	399	-	-	57	-	21	-	-	2 866	-	-	2 976
El Salvador	-	-	-	-	-	87	-	-	-	-	-	-	23	17	-	-	62
Equatorial Guinea	-	-	-	-	-	20	-	-	25	-	-	-	-				
														203	882	-	1 061
Eritrea	-	-	-	-	-	159	-	-	20	597	-	-	-	1 796	296	-	2 072
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 493	-	-	2 229
Ethiopia	-	-	-	-	-	-	-	-	10	723	-	-	-	32	-	-	106
Fiji	-	-	-	-	-	75	-	-	1	-	-	-	-	74	-	-	245
Gabon	-	-	-	-	-	146	-	-	25	-	-	-	-				
														59	-	-	1 288
Gambia	-	-	-	-	-	1	-	-	168	1 037	-	-	-	184	-	-	790
Georgia	-	-	-	-	-	1	-	-	290	-	-	-	315	724	(5)	-	865
Ghana	-	-	-	-	-	134	-	-	2	-	-	-	-	93	-	-	124
Grenada	-	-	-	-	-	-	-	-	31	-	-	-	-	3 949	1 087	-	5 162
Guatemala	-	-	-	-	-	120	(1)	-	44	-	3	-	-				
														78	19	-	763
Guinea	-	-	-	-	-	-	-	-	16	660	-	-	-	80	(7)	-	(264)
Guinea-Bissau	61	-	-	-	-	-	-	-	34	(432)	-	-	-	363	-	-	410
Guyana	-	-	-	-	-	-	-	-	47	-	-	-	-	(1)	1	-	1 587
Haiti	-	-	-	-	-	811	-	-	3	783	-	-	-	7 831	-	-	7 832
Honduras	-	-	-	-	-	-	-	-	1	-	-	-	-				
														2 750	(46)	-	9 208
India	-	-	-	-	-	6 400	-	-	15	-	80	-	9	190	258	-	6 799
Indonesia	-	-	-	-	-	204	-	-	46	-	-	-	6 102	496	534	-	2 141
Iran (Islamic Republic of)	-	-	-	(14)	-	1 135	-	-	-	-	-	-	-	-	66 294	-	67 837
Iraq	21 543	-	-	-	-	-	-	-	-	-	-	-	-	107	-	-	192
Jamaica	-	-	-	-	-	71	-	-	14	-	-	-	-				
														1 933	-	-	2 217
Jordan	-	-	-	-	-	264	-	-	-	-	9	-	11	323	219	-	686
Kazakhstan	-	-	-	-	-	-	-	-	114	-	-	-	-	839	350	-	1 542
Kenya	-	-	-	-	-	224	-	54	25	-	50	-	-	116	-	-	121
Kiribati	-	-	-	-	-	-	-	-	5	-	-	-	-	257	9	-	827
Kyrgyzstan	-	-	-	-	-	61	-	-	139	-	-	-	370				
														5 812	-	-	10 806
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	435	4 523	35	-	-	304	-	-	309
Latvia	-	-	-	-	-	150	-	-	-	-	-	-	55	947	-	-	1 526
Lebanon	-	-	-	-	-	718	-	-	-	-	180	-	-	186	-	-	300
Lesotho	-	-	-	-	-	-	-	-	61	33	-	-	-				
Liberia	-	-	-	-	-	-	-	-	9	-	-	-	(19)	-	106	-	105

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs	National execution	Direct execution	Others [a]	Total
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	16
Lithuania	-	-	-	-	-	73	-	-	-	-	-	-	96	41	20	-	229
Madagascar	-	-	-	-	-	62	-	-	24	928	-	-	-	1 052	-	-	2 066
Malawi	-	-	-	-	-	2	-	-	113	1 150	-	-	-	489	-	-	1 754
Malaysia	-	-	-	-	-	873	-	-	-	-	-	-	-	949	770	-	2 592
Maldives	-	-	-	-	-	202	-	-	12	-	-	-	-	-	-	-	214
Mali	-	-	-	-	-	-	-	-	27	2 319	-	-	-	2 520	405	-	5 271
Marshall Islands	-	-	-	-	-	-	-	-	10	-	-	-	-	20	-	-	30
Mauritania	-	-	(14)	-	-	-	-	-	4	3 486	-	-	-	37	-	-	3 513
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	15	83	-	98
Mexico	-	-	-	-	-	1 943	-	-	-	-	36	-	-	512	604	-	3 095
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	5	-	-	-	-	95	-	-	100
Mongolia	-	-	-	-	-	-	-	-	(7)	-	-	-	-	667	11	-	681
Montserrat	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	2
Morocco	-	-	-	-	-	454	-	-	-	-	-	-	21	51	(14)	-	512
Mozambique	-	1 311	-	-	-	-	-	-	157	2 527	90	117	-	3 004	1 987	-	8 743
Namibia	-	-	-	-	-	(1)	-	-	50	-	-	-	-	-	87	-	136
Nepal	-	-	-	-	-	59	-	-	100	2 590	-	-	-	264	(32)	-	3 010
Nicaragua	-	-	-	-	-	-	-	-	-	1 787	-	-	79	2 096	-	-	3 962
Niger	-	-	-	-	-	63	-	-	162	832	-	-	-	84	-	-	1 141
Nigeria	-	-	-	-	-	293	-	-	116	-	15	-	-	52	1 225	-	1 701
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	84	-	-	84
Pacific multi-islands	-	-	-	-	-	-	-	-	-	-	137	-	-	-	-	-	137
Pakistan	-	-	-	-	-	341	-	-	-	-	5	-	49	1 275	-	-	1 670
Panama	-	-	-	-	-	10	-	-	-	-	-	-	-	960	-	-	970
Papua New Guinea	-	-	-	-	-	353	-	-	18	-	-	-	-	-	154	-	525
Paraguay	-	-	-	-	-	169	-	-	-	-	5	-	-	242	-	-	416
Peru	-	-	-	-	-	15	-	-	179	-	-	-	25	925	-	-	1 144
Philippines	-	-	-	-	-	5	-	-	(1)	-	22	-	40	2 063	109	-	2 229
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	37	394	-	431
Republic of Moldova	-	-	-	-	-	1	-	-	-	-	-	-	-	255	(4)	-	252
Romania	-	-	-	-	-	-	-	-	-	-	10	-	-	30	-	-	40
Russian Federation	-	-	-	-	-	-	-	-	1	-	-	-	-	1 011	-	-	1 012
Rwanda	(574)	-	-	-	-	-	2 006	-	440	-	19	-	-	8 863	10 483		20 935
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	27	-	-	27
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	80	-	-	80
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	9	-	-	-	-	49	-	-	58
Samoa	-	-	-	-	-	-	-	-	2	-	-	-	-	47	-	-	49
Sao Tome and Principe	29	-	-	-	-	-	-	-	4	323	-	-	-	10	-		366
Senegal	-	-	-	-	-	23	-	-	51	805	-	-	-	259	351	-	1 489

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs	National execution	Direct execution	Others b/	Total
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	24	-	-	24
Sierra Leone	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Slovakia	-	-	-	-	-	-	-	-	-	-	-	-	25	30	-	-	55
Slovenia	-	-	-	-	-	10	-	-	-	-	-	-	-	13	-	-	23
Somalia	-	-	-	-	-	429	74	-	26	-	-	-	-	-	-	250	779
South Africa	-	-	-	-	-	466	-	-	72	-	-	-	-	-	-	-	567
South Pacific	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Sri Lanka	-	-	131	-	-	439	-	-	8	-	-	-	-	673	-	-	1 251
Sudan	-	-	(3)	-	-	-	-	-	21	455	48	-	(7)	(310)	-	-	204
Suriname	-	-	-	-	-	239	-	-	4	-	126	-	-	126	2 122	-	2 627
Swaziland	-	-	-	-	-	-	-	-	9	-	-	-	-	286	(87)	-	207
Syrian Arab Republic	-	-	-	-	(33)	773	-	-	(4)	-	100	-	-	530	507	-	1 873
Tajikistan	-	-	-	-	-	536	-	-	2	-	-	-	51	280	-	-	869
Thailand	-	-	-	-	-	1 216	-	-	-	-	-	-	-	162	-	-	1 378
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	299	-	-	299
Togo	284	-	-	-	-	-	-	-	-	668	-	-	-	59	-	-	1 241
Trinidad and Tobago	-	-	-	-	-	(1)	-	-	-	-	-	-	-	127	122	-	248
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	179	306	-	485
Turkey	-	-	-	-	-	99	-	-	1	-	-	-	157	32	2 115	-	2 404
Turkmenistan	-	-	-	-	-	48	-	-	-	-	-	-	-	40	-	-	88
Turks and Caicos Islands	-	-	-	-	-	-	-	-	42	-	-	-	-	-	-	-	42
Tuvalu	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Uganda	-	-	-	-	-	66	-	-	41	4 270	(22)	-	-	1 125	108	-	5 588
Ukraine	-	-	-	-	-	-	-	-	-	-	112	-	-	229	-	-	341
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	10
United Republic of Tanzania	-	-	-	-	-	9	-	-	58	1 516	-	-	-	974	650	-	3 208
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	1 145	-	-	1 145
Uzbekistan	-	-	-	-	-	1 264	-	-	2	-	-	-	25	187	-	-	1 478
Venezuela	-	-	-	-	-	515	-	-	-	-	-	-	-	264	3 035	-	3 814
Viet Nam	-	-	-	-	-	234	-	-	208	1 980	-	-	-	851	(17)	-	2 936
West Bank and Gaza	-	-	-	-	-	31 093	-	-	152	587	(8)	-	-	-	413	-	32 237
Yemen	-	-	-	-	-	1 347	-	-	100	512	10	-	-	7	-	-	1 976
Yugoslavia	-	-	-	-	-	-	-	-	81	-	-	-	354	-	5 663	-	6 098
Zambia	-	-	-	-	-	-	-	-	25	2 123	-	-	-	2	-	-	2 150
Zimbabwe	-	-	-	-	-	-	-	-	8	-	-	-	-	805	(11)	-	802
Africa	37	-	-	(73)	-	5 471	-	-	1 083	641	2 944	9	(1)	82	1 998	-	12 191
Arab States	-	-	-	-	-	56	-	-	-	-	186	-	697	1 363	345	-	2 647
Asia and the Pacific	-	-	-	(2)	-	1 223	-	-	198	-	3 045	-	319	3 194	91	145	8 214
Europe and the Commonwealth of Independent States	-	53	0	-	-	130	-	-	116	-	751	-	287	-	3 602	-	4 939
Latin America and the Caribbean	-	-	-	-	-	348	-	5	535	-	3 062	-	79	2 115	58	2	6 204
Interregional	-	2	-	-	108	2 719	-	223	4 476	643	-	123	-	330	1 802	2	10 428
Global	633	-	-	127	-	2 658	-	-	7 118	198	5 335	-	954	481	11 670	(13)	29 159
Total	25 493	1 378	2 639	28	461	92 373	2 144	262	19 576	42 871	16 891	249	10 373	111 521	133 068	421	459 788

a/ Expenditures do not include overhead paid to executing/implementing agencies.
b/ Includes expenditures reported by ESCAP, ICAO, IMF, IOM, UNCTAD and WMO.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.